

2024 ANNUAL REPORT A YEAR OF ADAPTING, GROWING, AND EMBRACING CHANGE

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WHO WE ARE

We believe everyone belongs. We support people with physical disabilities (we call Centres) and/or their families to develop Personal Volunteer Support Networks to enhance their quality of life and build connection. Each network is as unique as the person at the center and is consistent in the belief that people with disabilities should have the same rights and opportunities as everyone else. It is not about rescuing, fixing, or doing for someone with a disability. It is working collaboratively along side each Centre to achieve goals important to them.

HOW WE DO IT

REALM provides easy-to-follow tools and processes to help each Centre create and maintain their Personal Volunteer Support Network. While intensive staff-led support is available when resources permit, our self-guided program—carefully designed with input from staff, mentors, and people with lived experience—is always available.

For more information on how to create a Network, visit <u>www.realmfoundation.ca</u> or email: ed@realmfoundation.ca.

Sometimes the smallest things take up the most room in your heart.

A.A. Milne

Our hearts are full!

www.realmfoundation.ca

306-546-4600 info@realmfoundation.ca

www.instagram.com/realmfoundation

www.linkedin.com/company/realmfoundation

www.facebook.com/realmfoundation



Message From The Board Chair, Janet Degrow

To best describe how 2024 impacted REALM, I'm borrowing a quote from the ancient Greek philosopher, Heraclitus, who said, "The only constant in life is change." Embracing the unknown and tackling something new can be daunting. For some organizations, change is exciting, but for others, it can be unsettling. Looking back at 2024, I realize just how much change we experienced, and I'm incredibly proud of how we embraced each shift with grace, adaptability and a sense of growth.

From the beginning, REALM's mandate was focused on serving people with high physical disabilities. To us, this meant people with a high degree—or some might say severe, significant, or complex—physical disabilities. However, after careful consideration and thoughtful discussion, we realized that the term 'high' meant different things to different people, and our definition didn't align with how some individuals identify themselves. After 17 years, we made the decision to update our language to reflect a more inclusive mandate, broadening our service to people and/or their families with physical disabilities.

One of the most exciting changes was the addition of three new Personal Volunteer Support Networks, bringing us to eight active networks and four alumni networks! With the generous financial support from a City of Regina New Initiatives Grant and a grant from The Lorne and Evelyn Johnson Foundation, we were able to hire a Program Coordinator, Michelle Campbell. Through her wisdom and deep understanding of REALM's philosophy, Michelle has provided strong leadership and guidance to support our newest networks. We are thrilled to announce that Michelle will continue with us on a permanent basis, expanding our team to three part-time employees.

Perhaps the most significant change of all was the retirement of our first and only Executive Director, who dedicated more than 10 years to our organization. Her transition gave us ample time to implement a strategy to fill her role, and we were proud to welcome a new Executive Director to guide our team forward. As we continue to strive for excellence and evolve, we embraced yet another leadership change and began a search for another Executive Director. In April 2025, we look forward to introducing Blair Roberts, who will help lead us into this promising next chapter.

I am incredibly proud of REALM's resilience, tenacity, and adaptability in the face of change. These three pillars have paved the way for new learning, fostered growth, and provided the capacity to adjust to an ever-changing landscape.



Ways to Support REALM

- · Donations or Sponsorship we can customize something just for you
- Create your own REALM fundraising event or activity we can help
- · Legacy Giving ask us how
- · Buy Raffle and Gala tickets
- · Like us and share our social media platforms
- · Volunteer on A Personal Volunteer Support Network
- · Give us your recyling! Sarcan Drop 'N Go use email: finance@realmfoundation.ca
- TruEarth when you buy online through our unique shipping link: tru-earth.sjv.io/RealmFoundation
 we get at least 20% back!

REALM Adapting, Growing, and Embracing Change

We may encounter many defeats, but we must not be defeated. Maya Angelou

In 2023, we faced a transforming landscape in the charitable sector. Donations were decreasing, volunteer numbers were dropping, and inflation was on the rise. Moving into 2024, it didn't seem like much had changed. According to the *2024 Canada Helps Giving Report,* donations continued to decline, with fewer Canadians giving and giving less. Despite these challenges, we remained rooted in our strong belief in the *Power of Connection* to guide our work. We knew that through connection, resilience, and collaboration, we could face what is ahead together.

2024: A Year of Adapting, Growing, and Embracing Change

In 2024 we focused on celebrating milestones, navigating transitions, and ensuring that our community remained strong and united. It was truly a year of adapting, growing, and embracing change. 2024 was a year filled with unexpected moments, joy, and gratitude. Amidst the inevitable changes we took time to reflect on the progress we've made and acknowledged the hard work that has brought us here.

As we look beyond 2024, our commitment to connection, collaboration, and resilience will continue to be our guiding forces as we navigate the inevitable changes together.

ADAPTING:

For us, adapting means navigating challenges with flexibility, reflection, and curiosity. It's about meeting obstacles head-on while staying true to our values and mission. Adapting is not just reacting to change. It's a process of growth based in flexibility, foresight, and commitment.

GROWING:

For us, growth is not about becoming bigger. It's about growing better and stronger in meaningful ways. Growth means deepening our impact, expanding our understanding, and enhancing the quality of our work. It's about celebrating and recognizing the achievements we've made along the way!

EMBRACING CHANGE:

Embracing change is never easy but it is constant. We are committed to navigating change with grace, purpose, and resilience. For us, it's about finding the strength to move forward even when it's uncomfortable. We approach change thoughtfully and deliberately, remaining focused on our shared commitment to meet the challenges and opportunities change brings.













Finances

RE	ALM	
Balance She	et Comparison	
As of Decen	nber 31, 2024	
	Total	
	AS OF DEC 31, 2024	AS OF DEC 31, 2023
Assets		
Current Assets		
Cash and Cash Equivalent		
CIBC cash	8,165.53	9,190.27
GIC	94,448.33	100,00.00
Total Cash and Cash Equivalent	\$102,613.70	\$109,190.27
Accounts Receivable	0.00	0.00
Total Accounts Receivable	0.00	0.00
Total Current Assets	\$102,613.70	\$109,190.27
Non-current Assets		
Contract deposits Paid	1,000.00	0.00
Total Non-Current Assets	\$1,000.00	\$0.00
Total Assets	\$103,613.70	\$109,190.27
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable	0.00	0.00
Total Accounts Payable	0.00	0.00
Direct Deposits Payable	0.00	0.00
Payroll Liabilities		
Federal Taxes	1,654.44	0.00
Total Payroll Liabilities	1,654.44	0.00
Total Current Liabilities	\$1,654.44	\$0.00
Total Liabilities	\$1,654.44	\$0.00
Equity		
Retained Earnings	109,190.27	122,713.76
Profit for the Year	-7,231.01	-13,523.49
Total Equity	\$101,959.26	\$109,190.27
Total Liabilities and Equity	\$103,613.70	\$109,190.27

REA	LM	
Profit and Loss Statemen	t (Income) Co	mparison
January - Dece	mber 31, 2024	
5.55.55.5 5	Total	
	JAN- DEC	JAN-DEC
	2024	2023
INCOME		
Donations	18,117	12,392
Fundraising Income	61,062	47,482
Grants	17,532	19,995
Other Income	5,809	5,136
Unapplied Cash	0.00	0.00
Payment Income		
Total Income	\$102,520	\$85,005
GROSS PROFIT	\$102,520	\$85,005
EXPENSES		
Administration/Operations Communications &	20,191	26,013
Marketing	16,526	10,709
Expenditures on	50.000	00.055
Fundraising Network	50,392	32,055
Development/Programs	22,646	29,751
Total Expenses	\$109,757	\$98,528
Other Expenses	-\$4.07	0.00
PROFIT	\$-7,231	\$-13,523

For the 2024 fiscal year, we saw a 20% increase in revenue and an 11% rise in expenses. However, despite the positive growth in revenue, we experienced a net loss of \$7,231. A significant contributing factor to this deficit was the recruitment and on-boarding of a new Executive Director.

Fundraising is a critical source of support for us, accounting for 55-60% of our revenue. Here is what is coming up in 2025!



REALM Trivia Event May 7, 2025 The Lancaster 1843 Hamilton Street



REALM Hotdog Sale June 21, 2025 Ukrainian Co-op 1805 Winnipeg Street



REALM Gala September 12, 2025 Conexus Arts Centre Tickets go on sale in May!

REALM Adapting, Growing, and Embracing Change

REALM: In The Community

At REALM we believe in the power of connection. This past year, we continued to build strong relationships within our community. These connections have helped us make a greater impact and work together toward common goals. We're excited to continue growing these relationships in the year ahead.



100 Men Regina Being Astonished! First Steps Wellness Centre Gentle Listen to Dis Nonprofit and Voluntary Sector Studies Network (NVSSN) TimeraiserYQR Art Gallery of Regina City of Regina Disability Sector Group Gentle Teaching Conference (COR) University of Regina Kinesiology and Health Studies Munch Catering and Cafe South Saskatchewan Community Foundation





Margaret Mead: Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.

Gratitude to Our 2024 Sponsors and Funders: **Empowering Our Mission Together**

As we reflect on the year that was, we want to express our deepest gratitude to all those who make our work possible. To our supporters, funders, sponsors, volunteers, staff, community members, stakeholders, cheerleaders, and most importantly, our Centres and networks, your unwavering commitment, trust, and dedication have been instrumental in helping us continue our mission.

Thank you for your contributions - whether through your time, resources, expertise, or belief in our cause. Together, we are creating a stronger, more resilient community, and we couldn't do it without each of you. As we move into the future, we look forward to continuing this important work with your continued support and partnerships.

Sponsors and Funders

Lorne and Evelyn Johnson Foundation City of Regina Leo and Sandra Verhelst Family Fund Casino Regina The Medicine Shoppe, Grant Road ISC (Information Services Corporation) COR (Creative Options Regina) **Ripplinger Financial Corp** TCU Financial Group Regina & Region Home Builders Association Sharp Signs & Graphics Western Litho Printers **Dudley & Company LLP** Affinity Credit Union Katie Ripplinger, REALTOR, Realty Executives Diversified Kargo Holdings

Gala Table Sponsors

Chip and Dale Homes **Clare Parker Homes** Dale Ripplinger & Katie Ripplinger, Realty Executives Diversified Dave and Jane Pearce **Donalda Jones** Ellis Pools and Construction Ltd First Steps Wellness Centre Lewis Consulting Listen To Dis Miller Thomson PR Investments **Regina Catholic School Division** RRRC **URO Medical Supplies** Verna Mang Young's Equipment

Guest Speaker and Entertainment



Dale Ripplinger



Listen To Dis

Gala Raffle Sponsors





Megan J Hazel

Queen City Cakes

Celebrating Our Extraordinary Sponsors:

2024 Gala Presenting Sponsor

Help Others Live Life to the Fullest

For over 55 years, the heart of the Community Foundation has been to build, protect, and honour legacies, *forever*.

The true power of a Community Foundation is that any family, regardless of wealth, can establish their own private foundation without the administrative burden. Your family's legacy can continue in perpetuity, offering peace of mind knowing that the communities and charities that you hold dear will receive ongoing support for generations to come.

For example, a Legacy Fund could be built at the Community Foundation to support **REALM** and other incredible charities, providing sustainable and consistent funding year after year. This means you can help others live their lives to the fullest, even long after your own life has been fulfilled.



Your legacy, forever.

Join the hundreds of families already leaving legacies. **Reach out to Lorna today.**

306.751.4756 info@sscf.cc

sscf.ca/donors



2024 Gala Change Makers

Best wishes to all our fellow supporters of REALM – helping to make change. Please keep it up!

Thank you to the founder, staff and volunteers of REALM for your untiring commitment and work.



Fans of REALM - Leanna and David Prost

8

The number of networks we actively supported in 2024. This represents over 85 network meetings empowering Centres to achieve goals and unlock endless opportunities for community connection.



The number of volunteers contributing to Personal Volunteer Support Networks and REALM to create connections and strengthen community.



The number of alumni networks in 2024. REALM alumni are Centres who have successfully embraced and used their Personal Volunteer Support Network and who no longer want the focused support REALM offers.



REALM Volunteers and Staff

REALM Founder

Staff

Amanda Lewis Justin Rayner Michelle Campbell



Donalda Jones

2024 Board of Directors

Special Ambassadors

Tracy Knutson Dylan Morin



Janet DeGrow Chair



Verna Mang Past Chair



Lois Alport

Jj Mathieson Treasurer



Titli Datta



Katie Ripplinger Fundraising

Barb Butler



Sharon Bohay



Namra Patel



REALM Creed

We believe that individuals with physical disabilities have the right to direct and self-determine their own lives.

We believe that all people are valued and belong; everyone should have the opportunity to share their unique gifts and abilities.

We believe lives are enriched through the power of connection.

We will work respectfully and gently to create safe networks so that trusting relationships can be built.

We will support people in developing healthy relationships through networks to enrich their lives and the lives of all the network members.